ROMANIA
Judetul Cluj
CENTRALIZATOR

APROBAT,
Ordonatorul principal de credite

ROMANIA PRIMAR Jud. CLUJ, Com. FLORESTI

Lista obiectivelor de investitii pe anul 2020
CENTRALIZATA

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa-citati	T
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	
	Total, din care:	0.00	88,697,499.00	88,697,499.00	0.00	44,315,872.00	0.00	4,414,933.00	39,966,694.00	39,966,694.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	80,961,189.00	80,961,189.00	0.00	44,315,872.00	0.00	4,175,933.00	32,469,384.00	32,469,384.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
B	Lucrari noi	0.00	6,294,310.00	6,294,310.00	0.00	0.00	0.00	239,000.00	6,055,310.00	6,055,310.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
C	Alte cheltuieli de investitii	0.00	1,442,000.00	1,442,000.00	0.00	0.00	0.00	0.00	1,442,000.00	1,442,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR CIF: 4485391

	CAPITOL A.51 - Autoritati publice si actiuni externe total, din care:	0.00	4,606,463.00	4,606,463.00	0.00	0.00	0.00	3,787,463.00	819,000.00	819,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	4,375,463.00	4,375,463.00	0.00	0.00	0.00	3,787,463.00	588,000.00	588,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
1	*AMENAJARE SEDIU PRIMARIE SI CURTE*	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*IMPLEMENTARE GDPR*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
3	*PROIECT POCU-ANTREPRENORIATUL SANSA TA*	0.00	3,825,463.00	3,825,463.00	0.00	0.00	0.00	3,787,463.00	38,000.00	38,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	

B	Lucrari noi	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
1	*AMENAJARE CENTRU ANL*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	111,000.00	111,000.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
1	*CALCULATOARE*	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*FURNIZARE SI INSTALARE CAMERE VIDEO CLADIRE PRIMARIE*	0.00	81,000.00	81,000.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.54 - Alte servicii publice generale	0.00	260,200.00	260,200.00	0.00	0.00	0.00	0.00	260,200.00	260,200.00	0.00	
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	260,200.00	260,200.00	0.00	0.00	0.00	0.00	260,200.00	260,200.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
1	*INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCIARA A IMOBILELOR*	0.00	160,200.00	160,200.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*STUDII PROIECTE FINANTATE PRIN CNI*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala	0.00	522,000.00	522,000.00	0.00	0.00	0.00	0.00	522,000.00	522,000.00	0.00	
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	
1	*DOTARI MASINA POMPIERI*	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*REPETOR PENTRU AMPLIFICARE SEMNAL*	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.61.03 - Politie locala	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00		
1	*CALCULATOR*	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	CAPITOL A.65 - Invatamant	0.00	9,727,913.00	9,727,913.00	0.00	0.00	0.00	0.00	9,727,913.00	9,727,913.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	7,454,913.00	7,454,913.00	0.00	0.00	0.00	0.00	7,454,913.00	7,454,913.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.65.03 - Invatamant prescolar	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00		
1	*INSTALATIE STINGERE INCENDIU GRADINITA CU PROGRAM PRELUNGIT*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU GRADINITA CU PROGRAM PRELUNGIT*	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.65.04 - Invatamant secundar inferior	0.00	7,369,913.00	7,369,913.00	0.00	0.00	0.00	0.00	7,369,913.00	7,369,913.00	0.00		
1	*INSTALATIE STINGERE INCENDIU*	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU SCOALA LUNA DE SUS*	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
3	*PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI PE BULEVARDUL CETATEA FETEI, SERVICII DE SUPRAVEGHERE LUCRARE*	0.00	219,000.00	219,000.00	0.00	0.00	0.00	0.00	219,000.00	219,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
4	*SALA SPORT-EXECUTIE*	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
5	*SF, PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI, SERVICII DE SUPRAVEGHERE LUCRARE*	0.00	6,194,913.00	6,194,913.00	0.00	0.00	0.00	0.00	6,194,913.00	6,194,913.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	
B	Lucrari noi	0.00	1,683,000.00	1,683,000.00	0.00	0.00	0.00	0.00	1,683,000.00	1,683,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.65.04 - Invatamant secundar inferior	0.00	1,683,000.00	1,683,000.00	0.00	0.00	0.00	0.00	1,683,000.00	1,683,000.00	0.00		
1	*ACHIZITIE SI MONTARE DOUA VIDEO INTERFOANE PENTRU SCOALA SI GRADINITA LUNA DE SUS*	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*AMENAJARI INTERIOARE SCOALA DE PE STRADA CARPATI*	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
3	*INLOCUIRE STOCATURA LA ACOPERISUL SCOLII, REPARATII JGHEABURI SCOALA LUNA DE SUS*	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
4	*LUCRARI DE REABILITARE RETEA APE PLUVIALE CURTE SCOALA GHEORGHE SINCAI FLORESTI*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
5	*PROIECTARE SISTEME DE SECURITATE SI MONTAJ LA SCOALA SI GRADINITA*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
6	*REABILITARE SI AMENAJARE CURTE SCOALA GHEORGHE SINCAI FLORESTI*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
7	*REPARATII CAPITALE GARD SCOALA GHEORGHE SINCAI FLORESTI*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
8	*REPARATII CAPITALE TOALETE CLADIREA VECHE SCOALA LUNA DE SUS*	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
9	*SCHIMBARE LOCATIE CENTRALA TERMICA SCOALA GHEORGHE SINCAI FLORESTI*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
10	*SF SI PT GRADINITA STR. HOREA*	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	
11	*SISTEM DE ALARMA ANTIEFRACTIE SCOALA STR. CARPATI*	0.00	95,000.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00	95,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
12	*SISTEM SUPRAVEGHERE SCOALA STR. CARPATI*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
C	Alte cheltuieli de investitii	0.00	590,000.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.65.03 - Invatamant prescolar	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
1	*MASINA SPALAT VASE*	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.65.04 - Invatamant secundar inferior	0.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00	580,000.00	580,000.00	0.00		
1	*DOTARI APARATURA INFORMATICA SCOALA DE PE STR. CARPATI*	0.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00	580,000.00	580,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	CAPITOL A.67 - Cultura, recreere si religie	0.00	5,562,470.00	5,562,470.00	0.00	0.00	0.00	627,470.00	4,935,000.00	4,935,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	4,326,470.00	4,326,470.00	0.00	0.00	0.00	388,470.00	3,938,000.00	3,938,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.67.03 - Camine culturale	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00		
1	*ECHIPAMENTE SONORIZARE*	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.67.05 - Sport	0.00	4,158,470.00	4,158,470.00	0.00	0.00	0.00	388,470.00	3,770,000.00	3,770,000.00	0.00		
1	*CONSTRUIRE BAZA SPORTIVA TIP1, STR.CARPATI- SF, PT SI AMENAJARE TEREN BAZA SPOTIVA ANL*	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*LOCURI DE JOACA FLORESTI*	0.00	3,125,000.00	3,125,000.00	0.00	0.00	0.00	0.00	3,125,000.00	3,125,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
3	*LOCURI DE JOACA LUNA DE SUS*	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
4	*LOCURI DE JOACA TAUTI*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-
5	*PARC AGREMENT POLIGON TAUTI*	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
6	*PARC DE JOACA COPII ANL*	0.00	448,470.00	448,470.00	0.00	0.00	0.00	388,470.00	60,000.00	60,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
7	*PUZ, SF, RIDICARI TOPO, PROIECTARE SI EXECUTIE CENTRU CULTURAL POLIGON TAUTI*	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
8	*SUPRAVEGHERE VIDEO PARC POLIGON*	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.67.06 - Servicii religioase	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	
1	*EXECUTIE CAPELA LUNA DE SUS*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*EXECUTIE CAPELA TAUTI*	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,226,000.00	1,226,000.00	0.00	0.00	0.00	239,000.00	987,000.00	987,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0.00	717,000.00	717,000.00	0.00	0.00	0.00	0.00	717,000.00	717,000.00	0.00	
1	*ARBORI PARCURI SI ZONE VERZI*	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*GARD PROTECTIE DIN PLASA STR.SOMESULUI*	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
3	*NOCTURNA LA TERENUL DE SPORT STR. SOMESULUI*	0.00	535,000.00	535,000.00	0.00	0.00	0.00	0.00	535,000.00	535,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
4	*PLASA DELIMITARE TERENURI MINIFOTBAL STR. SOMESULUI*	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
5	*TRIBUNA LA TERENUL DE SPORT STR. SOMESULUI*	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	509,000.00	509,000.00	0.00	0.00	0.00	239,000.00	270,000.00	270,000.00	0.00	
1	*DOTAREA CAMINULUI CULTURAL DIN LUNA DE SUS, DOTARI SPECIFICE*	0.00	359,000.00	359,000.00	0.00	0.00	0.00	239,000.00	120,000.00	120,000.00	0.00	

		-	-	-	-	-	-	-	-	-	-	-
2	*PROIECTE FONDURI NERAMBURSABILE*	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
1	*AER CONDITIONAT CAMIN FLORESTI*	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.68 - Asigurari si asistenta sociala	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
1	*CONSTRUIRE CRESA CETATEA FETEI*	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
1	*AMENAJARE CURTE CRESA*	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*SISTEM ALARMA ANTIEFRACTIE CRESA*	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica	0.00	2,810,000.00	2,810,000.00	0.00	0.00	0.00	0.00	2,810,000.00	2,810,000.00	0.00	
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	2,215,000.00	2,215,000.00	0.00	0.00	0.00	0.00	2,215,000.00	2,215,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.70.03 - Alte cheltuieli in domeniul locuintelor	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
1	*REABILITARE BLOCURI STRADA GHEORGHE DOJA SI HOREA*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00	
1	*EXECUTIE SISTEM INELAR APA DIGULUI*	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00	

		-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	1,805,000.00	1,805,000.00	0.00	0.00	0.00	0.00	1,805,000.00	1,805,000.00	0.00	
1	*DEVIERE RETELE VARIANTA SUD*	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*ILUMINAT FESTIV*	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
3	*ILUMINAT PUBLIC DRUM DE LEGATURA VARIANTA SUD*	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
4	*SF SI EXECUTIE MODERNIZARE ILUMINAT STR. EROILOR*	0.00	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	630,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
5	*SF SI EXECUTIE MONTARE LEDURI COMUNA FLORESTI*	0.00	410,000.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	410,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
6	*SF, CONSULTANTA DELEGARE DE GESTIUNE SERVICI DE ILUMINAT PUBLIC*	0.00	185,000.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
7	*SF, PT, CONSULTANTA SI EXECUTIE CREARE INFRASTRUCTURA AMPLASARE IN SUBTERAN A CABLURILOR DE TELECOMUNICATII IN COMUNA FLORESTI*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
8	*TRECERE RETELE ELECTRICE IN SUBTERAN STR. EROILOR*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	
1	*INTOCMIRE PUG COMUNA FLORESTI*	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	595,000.00	595,000.00	0.00	0.00	0.00	0.00	595,000.00	595,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	0.00	
1	*EXTINDERE CONDUCTA APA IAZULUI*	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-

	A.70.06 - Iluminat public si electrificari rurale	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00		
1	*ILUMINAT PODET PESTE SOMES*	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*SISTEM ILUMINAT PUBLIC PARCARE ANL*	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	CAPITOL A.74 - Protectia mediului	0.00	2,082,110.00	2,082,110.00	0.00	0.00	0.00	0.00	2,082,110.00	2,082,110.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
1	*DECOLMATARE VAI SI TRANSPORT RESTURI VEGETALE SI PAMANT*	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*PT SI EXECUTIE RETEA CANALIZARE STR. RAZOARE-DN1*	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
3	*SF, PT CANALIZARE TAUTI*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
B	Lucrari noi	0.00	1,097,110.00	1,097,110.00	0.00	0.00	0.00	0.00	1,097,110.00	1,097,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.74.05 - Salubritate	0.00	292,110.00	292,110.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00		
1	*SISTEM DE MANAGEMENT INTEGRAT AL DESEURILOR IN JUDETUL CLUJ*	0.00	292,110.00	292,110.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	805,000.00	805,000.00	0.00	0.00	0.00	0.00	805,000.00	805,000.00	0.00		
1	*EXTINDERE CANALIZARE MENAJERA STR. IAZUL MORII*	0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	325,000.00	325,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*EXTINDERE CONDUCTA APA SI CANALIZARE MENAJERA STR. NARCISELOR*	0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	

C	Alte cheltuieli de investitii	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	A.74.05 - Salubritate	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00	
1	*ACHIZITIE CONTAINERE, MODULE SUPRATERANE, SACI PENTRU IMPLEMENTAREA COLECTARII SELECTIVE A DESEURILOR*	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	0.00	18,540,471.00	18,540,471.00	0.00	0.00	0.00	0.00	18,540,471.00	18,540,471.00	0.00	
	total, din care:	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	17,695,471.00	17,695,471.00	0.00	0.00	0.00	0.00	17,695,471.00	17,695,471.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
1	*ACOPERIRE SI ASFALTARE VALEA SANASLAULUI-ANDREI MURESANU GHEORGHE DOJA*	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
2	*EXPROPRIERI SI EXECUTIE DRUM DE LEGATURA VARIANTA SUD*	0.00	544,471.00	544,471.00	0.00	0.00	0.00	0.00	544,471.00	544,471.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
3	*EXPROPRIERI TERENURI PENTRU DRUMURI SI EXECUTIE DRUMURI*	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
4	*MODERNIZARE STRADA EROILOR*	0.00	10,311,000.00	10,311,000.00	0.00	0.00	0.00	0.00	10,311,000.00	10,311,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
5	*PANOURI ELECTRICE DE AFISARE A TEMPERATURII, A OREI SI A TIMPULUI DE SOSIRE IN STATIE A MIJLOACELOR DE TRANSPORT IN COMUN*	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
6	*PASARELA PIETONALA FLORESTI-ZONA METRO*	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-
7	*SF, PT SI EXECUTIE STRAZI COMUNA FLORESTI*	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-

8	*SF, PUZ, SI A DOCUMENTATIEI TEHNICE NECESARA PENTRU EMITEREA AUTORIZATIEI DE CONSTRUIRE, PENTRU OBIECTIVUL DE INV.DRUMUL TRANS REGIO GILAU-APAHIDA, TR FELEAC, INDICATIV ET35, COD PROIECT RTR098, RTR09*	0.00	4,420,000.00	4,420,000.00	0.00	0.00	0.00	0.00	4,420,000.00	4,420,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
9	*STUDIU DE TRAFIC*	0.00	385,000.00	385,000.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
B	Lucrari noi	0.00	725,000.00	725,000.00	0.00	0.00	0.00	0.00	725,000.00	725,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
1	*CONSTRUIRE STATII AUTOBUZ CTP SI MODERNIZARE STATII CTP*	0.00	220,000.00	220,000.00	0.00	0.00	0.00	0.00	220,000.00	220,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
2	*PT PISTE BICICLETE AVRAM IANCU*	0.00	107,000.00	107,000.00	0.00	0.00	0.00	0.00	107,000.00	107,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
3	*TOTEMURI INTRARE-IESIRE LOCALITATE*	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
4	*TRECERI DE PIETONI ILUMINATE*	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
C	Alte cheltuieli de investitii	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
1	*INDICATOARE STRADALE*	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
	CAPITOL C.84 - Transporturi	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
1	*EXECUTIE DRUM DE LEGATURA VARIANTA SUD*	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	