



Lista obiectivelor de investitii pe anul 2021
CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	0.00	82,562,815.00	82,562,815.00	0.00	44,315,872.00	0.00	922,952.00	37,323,991.00	37,323,991.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	70,346,154.00	70,346,154.00	0.00	44,315,872.00	0.00	922,952.00	25,107,330.00	25,107,330.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	11,690,861.00	11,690,861.00	0.00	0.00	0.00	0.00	11,690,861.00	11,690,861.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	525,800.00	525,800.00	0.00	0.00	0.00	0.00	525,800.00	525,800.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR CIF: 4485391

	CAPITOL A.51 - Autoritati publice si actiuni externe	0.00	2,967,000.00	2,967,000.00	0.00	0.00	0.00	294,000.00	2,673,000.00	2,673,000.00	0.00	-	-
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	990,000.00	990,000.00	0.00	0.00	0.00	294,000.00	696,000.00	696,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE CENTRU ANL	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2	AMENAJARE SEDIU PRIMARIE SI CURTE	0.00	670,000.00	670,000.00	0.00	0.00	0.00	0.00	670,000.00	670,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECT POCU-ANTREPRENORIATUL SANSA TA	0.00	300,000.00	300,000.00	0.00	0.00	0.00	294,000.00	6,000.00	6,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	1,877,000.00	1,877,000.00	0.00	0.00	0.00	0.00	1,877,000.00	1,877,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE CAMERE SERVERE SEDIUL POLITIEI LOCALE-BACK-UP	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	BUGETARE PARTICIPATIVA	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	MODERNIZARE SI EXTINDERE SISTEM INFORMATIC	0.00	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	SETUP-ONE TIME SISTEM INFORMATIC SI SITEM SUPRAVEGHERE VIDEO	0.00	157,000.00	157,000.00	0.00	0.00	0.00	0.00	157,000.00	157,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	CALCULATOARE	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.54 - Alte servicii publice generale	0.00	4,605,000.00	4,605,000.00	0.00	0.00	0.00	0.00	4,605,000.00	4,605,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	950,000.00	950,000.00	0.00	0.00	0.00	0.00	950,000.00	950,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCIARA A IMOBILELOR	0.00	310,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	Servicii intocmire PUZ pentru macro unitatea teritoriala administrativa Valea Sanaslaului Floresti	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	SERVICII SPECIALIZATE DE REALIZARE A NOMENCLATURII STRADALE	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	SERVICII SPECIALIZATE DE REALIZARE RENNS	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

5	SISTEM INFORMATIONAL GEOGRAFIC	0.00	155,000.00	155,000.00	0.00	0.00	0.00	0.00	155,000.00	155,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
6	STUDII PROIECTE FINANTATE PRIN CNI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	3,655,000.00	3,655,000.00	0.00	0.00	0.00	0.00	3,655,000.00	3,655,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	BANCA DE DATE RURALA	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	DALI EFICIENTA ENRGETICA	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	DIGITALIZAREA	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	INTOCMIRE PUZ MALUL SOMESULUI	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	PLAN MOBILITATE	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
6	PUZ COMUNA FLORESTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
7	REPARATII CAPITALE CLADIRE IULIU HOSSU	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
8	SF, PT SI EXECUTIE ADAPOST ANIMALE CU SI FARA STAPAN FAZA I	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
9	SF, PT SI EXECUTIE PIATA AGROALIMENTARA, PARKING	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
10	SF, PT, EXECUTIE ZONA PROMENADA MALUL SOMESULUI	0.00	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	1,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
11	STRATEGIA DE DEZVOLTARE LOCALA 2021-2025	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
12	STUDII HIROLOGICE, GEOLOGICE SI HIDROTEHNICE COMUNA FLORESTI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

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C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala total, din care:	0.00	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00		
1	<i>REPETOR PENTRU AMPLIFICARE SEMNAL</i>	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00		
1	<i>AUTOMATIZARE USI CLADIRE ISU</i>	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.61.03 - Politie locala	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
1	<i>CALCULATOARE</i>	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant total, din care:	0.00	1,910,800.00	1,910,800.00	0.00	0.00	0.00	0.00	1,910,800.00	1,910,800.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	687,000.00	687,000.00	0.00	0.00	0.00	0.00	687,000.00	687,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	185,000.00	185,000.00	0.00	0.00	0.00	0.00	185,000.00	185,000.00	0.00		
1	<i>AMENAJARE CURTE GRADINITA CETATEA FETEI</i>	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	<i>INSTALATIE DESFUMARE GRADINITA CETATEA FETEI</i>	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

	A.65.04 - Invatamant secundar inferior	0.00	502,000.00	502,000.00	0.00	0.00	0.00	0.00	502,000.00	502,000.00	0.00		
1	ACHIZITIE SI MONTARE DOUA VIDEO INTERFOANE PENTRU SCOALA SI GRADINITA LUNA DE SUS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	INSTALATIE DESFUMARE SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	INSTALATIE EXTERIOARA STINGERE INCENDIU SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	INSTALATIE INTERIOARA STINGERE INCEDIU SCOALA LUNA DE SUS	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI PE BULEVARDUL CETATEA FETEI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	219,000.00	219,000.00	0.00	0.00	0.00	0.00	219,000.00	219,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
6	PROIECTARE SISTEME DE SECURITATE SI MONTAJ LA SCOALA SI GRADINITA	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
7	SF, PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,178,000.00	1,178,000.00	0.00	0.00	0.00	0.00	1,178,000.00	1,178,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	88,000.00	88,000.00	0.00	0.00	0.00	0.00	88,000.00	88,000.00	0.00		
1	AMENAJARE CURTE GRADINITA IOAN RUS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

2	LUCRARI MODIFICARE COMPARTIMENTARI INTERIOARE GRADINITA CETATEA FETEI- AUTORIZATIE ISU	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar superior	0.00	1,090,000.00	1,090,000.00	0.00	0.00	0.00	0.00	1,090,000.00	1,090,000.00	0.00		
1	AMENAJARE TALUZ	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	CALE DE ACCES IN CURTEA GRADINITEI LUNA DE SUS	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	INSTALATIE PARATRAZNET SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	REFACERE SI RESTAURAREA FATADEI LA CLADIREA SCOLII GIMNAZIALE LUNA DE SUS	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	SF SI PT GRADINITA COMUNA FLORESTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
6	SF, PT SI EXECUTIE ETAJARE CLADIRE SCOALA GIMNAZIALA GHEORGHE SINCAI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
7	SISTEM DE CLIMATIZARE DE TIP DUCT LA SALA DE SPORT DE LA SCOALA GIMNAZIALA GHEORGHE SINCAI FLORESTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	45,800.00	45,800.00	0.00	0.00	0.00	0.00	45,800.00	45,800.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
1	MASINA SPALAT VASE	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	35,800.00	35,800.00	0.00	0.00	0.00	0.00	35,800.00	35,800.00	0.00		
1	2 BUC TABLETE INTERACTIVE	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	LAPTOP LICEUL TEORETIC DUMITRU TAUTAN	0.00	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00		

		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.67 - Cultura, recreere si religie	0.00	3,768,252.00	3,768,252.00	0.00	0.00	0.00	628,952.00	3,139,300.00	3,139,300.00	0.00	-	-
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	2,042,952.00	2,042,952.00	0.00	0.00	0.00	628,952.00	1,414,000.00	1,414,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	788,482.00	788,482.00	0.00	0.00	0.00	240,482.00	548,000.00	548,000.00	0.00	-	-
1	DOTAREA CAMINULUI CULTURAL DIN LUNA DE SUS, DOTARI SPECIFICE	0.00	270,482.00	270,482.00	0.00	0.00	0.00	240,482.00	30,000.00	30,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2	ECHIPAMENTE SONORIZARE	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECTE FONDURI NERAMBURSABILE	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Sport	0.00	1,154,470.00	1,154,470.00	0.00	0.00	0.00	388,470.00	766,000.00	766,000.00	0.00	-	-
1	AMENAJARE SI SISTEMATIZARE VERTICALA DRUM DE ACCES COLECTARE SI EVACUARE APE PLUVIALE PENTRU OBIECTIVUL BAZA SPORTIVA DE TIP1 SI BAZIN OLIMPIC	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2	ARBORI PARCURI SI ZONE VERZI	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
3	PARC AGREMENT POLIGON TAUTI	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
4	PARC DE JOACA COPII ANL	0.00	434,470.00	434,470.00	0.00	0.00	0.00	388,470.00	46,000.00	46,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
5	PUZ, SF, RIDICARI TOPO, PROIECTARE SI EXECUTIE CENTRU CULTURAL POLIGON TAUTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.06 - Servicii religioase	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-	-
1	EXECUTIE CAPELA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2	EXECUTIE CAPELA TAUTI	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-

		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,715,300.00	1,715,300.00	0.00	0.00	0.00	0.00	1,715,300.00	1,715,300.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	305,300.00	305,300.00	0.00	0.00	0.00	0.00	305,300.00	305,300.00	0.00	-	-
1	AMENAJARE CAMIN CULTURAL LUNA DE SUS	0.00	215,000.00	215,000.00	0.00	0.00	0.00	0.00	215,000.00	215,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2	IZOLARE TERMICA TAVAN CU VATA MINERALA CAMIN TAUTI	0.00	90,300.00	90,300.00	0.00	0.00	0.00	0.00	90,300.00	90,300.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.05 - Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	0.00	1,410,000.00	1,410,000.00	0.00	0.00	0.00	0.00	1,410,000.00	1,410,000.00	0.00	-	-
1	BIROU MOBIL SMART	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
2	DEPOZITARE BAZA SPORTIVA STR SOMESULUI	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
3	FUNCTIONAL BAZA SPORTIVA STR SOMESULUI	0.00	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	145,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
4	PLASA PROTECTIE TEREN SINTETIC STR SOMESULUI	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
5	SF COMPLEX SPORTIV SKATE-PARK	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
6	SF, PT EXECUTIE CLADIRE CENTRU ISTORIC	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
7	SF, PT EXECUTIE/RESTAURARE CETATEA FETEI	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
8	SF, PT, EXECUTIE AMENAJARE SI SISTEMATIZARE VERTICALA SI ADAPTARE TEREN PENTRU BAZIN DIDACTIC SI SALA DE SPORT CU TRIBUNA DE 180 DE LOCURI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-
9	SISTEM DE ALARMA SALA ANL SI BAZA SPORTIVA SOMESULUI	0.00	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
1	<i>AER CONDITIONAT CAMIN FLORESTI</i>	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.68 - Asigurari si asistenta sociala	0.00	274,000.00	274,000.00	0.00	0.00	0.00	0.00	274,000.00	274,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	<i>AMENAJARE CURTE CRESA</i>	0.00	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	39,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	235,000.00	235,000.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	<i>AMENAJARE CRESA CETATEA FETEI</i>	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	<i>SF, PT, EXECUTIE CONSTRUIRE CRESA COMUNA FLORESTI</i>	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	<i>SISTEM SUPRAVEGHERE CLADIRE INTERIOR/EXTERIOR</i>	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica	0.00	3,076,561.00	3,076,561.00	0.00	0.00	0.00	0.00	3,076,561.00	3,076,561.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	2,065,000.00	2,065,000.00	0.00	0.00	0.00	0.00	2,065,000.00	2,065,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00		
1	<i>EXECUTIE SISTEM INELAR APA DIGULUI</i>	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	1,065,000.00	1,065,000.00	0.00	0.00	0.00	0.00	1,065,000.00	1,065,000.00	0.00		
1	<i>ILUMINAT FESTIV</i>	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

2	SF SI EXECUTIE MODERNIZARE ILUMINAT STR. EROILOR	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	SF SI EXECUTIE MONTARE LEDURI COMUNA FLORESTI	0.00	180,000.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00	180,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	SF, CONSULTANTA DELEGARE DE GESTIUNE SERVICI DE ILUMINAT PUBLIC	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	SF, PT, CONSULTANTA SI EXECUTIE CREARE INFRASTRUCTURA AMPLASARE IN SUBTERAN A CABLURILOR DE TELECOMUNICATII IN COMUNA FLORESTI	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
6	TRECERE RELETE ELECTRICE IN SUBTERAN STR. EROILOR	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	760,000.00	760,000.00	0.00	0.00	0.00	0.00	760,000.00	760,000.00	0.00		
1	EXTINDERE SISTEM SUPRAVEGHERE VIDEO PE RAZA COMUNEI FLORESTI	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	INTOCMIRE PUG COMUNA FLORESTI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	STATII DE INCARCARE MASINI ELECTRICE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,011,561.00	1,011,561.00	0.00	0.00	0.00	0.00	1,011,561.00	1,011,561.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.03 - Alte cheltuieli in domeniul locuintelor	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
1	SF, PT, EXECUTIE REABILITARE TERMICA A BLOCURILOR DIN COMUNA FLORESTI	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

	A.70.05 - Alimentare cu apa	0.00	451,561.00	451,561.00	0.00	0.00	0.00	0.00	451,561.00	451,561.00	0.00		
1	<i>PROIECT REGIONAL DE DEZVOLTARE A INFRASTRUCTURII DE APA SI APA UZATA DIN JUDETELE CLUJ SI SALAJ IN PERIOADA 2014-2020</i>	0.00	51,561.00	51,561.00	0.00	0.00	0.00	0.00	51,561.00	51,561.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	<i>SF, EXECUTIE, EXTINDERE SI MODERNIZARE ALIMENTARE CU APA COMUNA FLORESTI</i>	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
1	<i>SF, EXECUTIE, EXTINDERE SI MODERNIZARE ILUMINAT PUBLIC STRAZI COMUNA FLORESTI</i>	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului total, din care:	0.00	2,552,330.00	2,552,330.00	0.00	0.00	0.00	0.00	2,552,330.00	2,552,330.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	1,602,330.00	1,602,330.00	0.00	0.00	0.00	0.00	1,602,330.00	1,602,330.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.74.05 - Salubritate	0.00	1,292,330.00	1,292,330.00	0.00	0.00	0.00	0.00	1,292,330.00	1,292,330.00	0.00		
1	<i>SISTEM DE MANAGEMENT INTEGRAT AL DESEURILOR IN JUDETUL CLUJ</i>	0.00	1,292,330.00	1,292,330.00	0.00	0.00	0.00	0.00	1,292,330.00	1,292,330.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	310,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	310,000.00	0.00		
1	<i>DECOLMATARE VAI SI TRANSPORT RESTURI VEGETALE SI PAMANT</i>	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	<i>SF, PT CANALIZARE TAUTI</i>	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	750,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.74.05 - Salubritate	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
1	<i>COSURI DE GUNOI INTELIGENTE</i>	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	590,000.00	590,000.00	0.00	0.00	0.00	0.00	590,000.00	590,000.00	0.00		
1	<i>PT EXTINDERE SI REABILITARE SISTEM DE CANALIZARE MENAJERA DN 600</i>	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	<i>SF, EXECUTIE, EXTINDERE SI MODERNIZARE CANALIZARE COMUNA FLORESTI</i>	0.00	430,000.00	430,000.00	0.00	0.00	0.00	0.00	430,000.00	430,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	A.74.05 - Salubritate	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
1	<i>ACHIZITIE CONTAINERE, MODULE SUPRATERANE, SACI PENTRU IMPLEMENTAREA COLECTARII SELECTIVE A DESEURILOR</i>	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	0.00	19,049,000.00	19,049,000.00	0.00	0.00	0.00	0.00	19,049,000.00	19,049,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	17,639,000.00	17,639,000.00	0.00	0.00	0.00	0.00	17,639,000.00	17,639,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	<i>ACOPERIRE SI ASFALTARE VALEA SANASLAULUI-ANDREI MURESANU GHEORGHE DOJA</i>	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	<i>DALI MODERNIZARE STRAZI SI ALEI COMUNA FLORESTI</i>	0.00	111,000.00	111,000.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	<i>EXPROPRIERI SI EXECUTIE DRUM DE LEGATURA VARIANTA SUD</i>	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	<i>EXPROPRIERI TERENURI PENTRU DRUMURI SI EXECUTIE DRUMURI</i>	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

5	MODERNIZARE STRADA EROILOR	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
6	PANOURI ELECTRICE DE AFISARE A TEMPERATURII, A OREI SI A TIMPULUI DE SOSIRE IN STATIE A MIJLOACELOR DE TRANSPORT IN COMUN	0.00	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	93,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
7	PASARELA PIETONALA FLORESTI-ZONA METRO	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
8	PT SI EXECUTIE STRAZI COMUNA FLORESTI	0.00	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	2,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
9	SEMAFORIZARE INTERSECTIE STRADA CETATII CU STRADA TAUTULUI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
10	SF, PUZ, SI A DOCUMENTATIEI TEHNICE NECESARA PENTRU EMITEREA AUTORIZATIEI DE CONSTRUIRE, PENTRU OBIECTIVUL DE INV.DRUMUL TRANS REGIO GILAU-APAHIDA, TR FELEAC, INDICATIV ET35, COD PROIECT RTR098, RTR09	0.00	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
11	Studii de fezabilitate, fezabilitate, impact asupra mediului si evaluarea strategica adecvata pentru obiectivul de investitii "Tren Metropolitan Gilau-Floresti-Cluj-Napoca - Baci-Apahida - Jucu-Bon	0.00	6,300,000.00	6,300,000.00	0.00	0.00	0.00	0.00	6,300,000.00	6,300,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
12	STUDIU DE TRAFIC	0.00	385,000.00	385,000.00	0.00	0.00	0.00	0.00	385,000.00	385,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
13	TOTEMURI INTRARE-IESIRE LOCALITATE	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	1,250,000.00	1,250,000.00	0.00	0.00	0.00	0.00	1,250,000.00	1,250,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	SF MODERNIZARE DJ105L - FLORESTI-TAUTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	SF, PT, EXECUTIE PISTE BICICLETE SAT FLORESTI	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	SF, PT, EXECUTIE PISTE BICICLETE SAT LUNA DE SUS	0.00	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	300,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
4	SF, PT, EXECUTIE PRELUNGIRE TROTUARE LUNA DE SUS	0.00	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
5	SF, PT EXECUTIE PISTE BICICLETE ADIACENTE DRUMURI DE LEGATURA CU TR35	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	INDICATOARE STRADALE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL C.84 - Transporturi	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	EXECUTIE DRUM DE LEGATURA VARIANTA SUD	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Director economic,



Inspector,

