



Lista obiectivelor de investitii pe anul 2020
CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					Total alocatii col10+11	din care:		Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	de la bug. local		transf. de la bug. de stat			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	0.00	93,442,999.00	93,442,999.00	0.00	44,315,872.00	0.00	6,009,933.00	43,117,194.00	43,117,194.00	0.00			
A	Lucrari in continuare	0.00	78,239,689.00	78,239,689.00	0.00	44,315,872.00	0.00	4,175,933.00	29,747,884.00	29,747,884.00	0.00			
B	Lucrari noi	0.00	10,912,310.00	10,912,310.00	0.00	0.00	0.00	239,000.00	10,673,310.00	10,673,310.00	0.00			
C	Alte cheltuieli de investitii	0.00	4,291,000.00	4,291,000.00	0.00	0.00	0.00	1,595,000.00	2,696,000.00	2,696,000.00	0.00			

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR CIF: 4485391

CAPITOL A.51 - Autoritati publice si actiuni externe		0.00	7,421,463.00	7,421,463.00	0.00	0.00	0.00	5,382,463.00	2,039,000.00	2,039,000.00	0.00		
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-
A Lucrari in continuare		0.00	4,575,463.00	4,575,463.00	0.00	0.00	0.00	3,787,463.00	788,000.00	788,000.00	0.00		
1	AMENAJARE SEDIU PRIMARIE SI CURTE	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	0.00		
2	IMPLEMENTARE GDPR	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
3	PROIECT POCU-ANTREPRENORIALUL SANSA TA	0.00	3,825,463.00	3,825,463.00	0.00	0.00	0.00	3,787,463.00	38,000.00	38,000.00	0.00		

B	Lucrari noi	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	-	-	-	-
1	AMENAJARE CENTRU ANL	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	-	-	-	-
C	Alte cheltuieli de investitii	0.00	2,726,000.00	2,726,000.00	0.00	0.00	0.00	0.00	0.00	1,595,000.00	1,131,000.00	1,131,000.00	0.00	-	-	-	-
1	2 SERVERE CAMERE SUPRAVEGHERE	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	-	-	-	-
2	2 SERVERE PRIMARIE	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-	-	-
3	4 CAMERE BISPECTRUM CU TERMORIZIUNE SI INREGISTRARE LA DISTANTA	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	0.00	-	-	-	-
4	CALCULATOARE	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	-	-	-	-
5	FURNIZARE SI INSTALARE CAMERE VIDEO CLADIRE PRIMARIE	0.00	81,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	-	-	-	-
6	PROIECT POCU- ECHIPAMENTE IT	0.00	710,000.00	710,000.00	0.00	0.00	0.00	0.00	0.00	0.00	710,000.00	710,000.00	0.00	-	-	-	-
7	PROIECT POCU-ECHIPAMENTE IT	0.00	1,595,000.00	1,595,000.00	0.00	0.00	0.00	0.00	0.00	1,595,000.00	0.00	0.00	0.00	-	-	-	-
	CAPITOL A.54 - Alte servicii publice generale	0.00	900,200.00	900,200.00	0.00	0.00	0.00	0.00	0.00	0.00	900,200.00	900,200.00	0.00	-	-	-	-
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	900,200.00	900,200.00	0.00	0.00	0.00	0.00	0.00	0.00	900,200.00	900,200.00	0.00	-	-	-	-
1	INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCIARA A IMOBILELOR	0.00	160,200.00	160,200.00	0.00	0.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	0.00	-	-	-	-
2	Servicii intocmire PUZ pentru macro unitatea teritoriala administrativa Valea Sanastaului Floresti	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-	-	-