

Lista obiectivelor de investitii pe anul 2020
▲CENTRALIZATA

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din				din care:			Capacitati	Termen PIF
					Surse proprii	Credite bancare interne	Surse mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:	0.00	89,427,999.00	89,427,999.00	0.00	44,315,872.00	0.00	4,414,933.00	40,697,194.00	40,697,194.00	0.00		
A	Lucrari in continuare	0.00	78,884,689.00	78,884,689.00	0.00	44,315,872.00	0.00	4,175,933.00	30,392,884.00	30,392,884.00	0.00		
B	Lucrari noi	0.00	8,557,310.00	8,557,310.00	0.00	0.00	0.00	239,000.00	8,318,310.00	8,318,310.00	0.00		
C	Alte cheltuieli de investitii	0.00	1,986,000.00	1,986,000.00	0.00	0.00	0.00	0.00	1,986,000.00	1,986,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitele bugetare:

CENTRALIZATOR CIF: 4485391

	CAPITOL A.51 - Autoritati publice si actiuni externe	0.00	5,116,463.00	5,116,463.00	0.00	0.00	0.00	3,787,463.00	1,329,000.00	1,329,000.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	4,575,463.00	4,575,463.00	0.00	0.00	0.00	3,787,463.00	788,000.00	788,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE SEDIU PRIMARIE SI CURTE	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	IMPLEMENTARE GDPR	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECT POCU-ANTREPRENORIATUL SANSATA	0.00	3,825,463.00	3,825,463.00	0.00	0.00	0.00	3,787,463.00	38,000.00	38,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	
1	AMENAJARE CENTRU ANL	-	-	-	-	0.00	0.00	0.00	-	-	-	-	-	-	-
		0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	421,000.00	421,000.00	0.00	0.00	0.00	0.00	0.00	0.00	421,000.00	421,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	2 SERVERE CAMERE SUPRAVEGHERE	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00	
2	2 SERVERE PRIMARIE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	4 CAMERE BISPECTRUM CU TERMORIZIUNE SI INREGISTRARE LA DISTANTA	0.00	165,000.00	165,000.00	0.00	0.00	0.00	0.00	0.00	0.00	165,000.00	165,000.00	0.00	0.00	
4	CALCULATOARE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	FURNIZARE SI INSTALARE CAMERE VIDEO CLADIRE PRIMARIE	0.00	81,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.54 - Alte servicii publice generale total, din care:	0.00	900,200.00	900,200.00	0.00	0.00	0.00	0.00	0.00	0.00	900,200.00	900,200.00	0.00	0.00	
B	Lucrari noi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCIIARA A IMOBILELOR	0.00	160,200.00	160,200.00	0.00	0.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	0.00	0.00	
2	Servicii infocmire PUZ pentru macro unitatea teritoriala administrativa Valea Sanaslaului Floresti	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00	
3	SERVICII SPECIALIZATE DE REALIZARE A NOMENCLATURII STRADALE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SERVICII SPECIALIZATE DE REALIZARE RENNS	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

5	SISTEM INFORMATIONAL GEOGRAFIC	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
6	STUDII PROIECTE FINANTATE PRIN CNI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala total, din care:	0.00	522,000.00	522,000.00	0.00	0.00	0.00	0.00	0.00	522,000.00	522,000.00	0.00		
B	Lucrari noi	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00		
1	DOTARI MASINA POMPIERI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPETOR PENTRU AMPLIFICARE SEMNAL	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.03 - Politie locala	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00		
1	CALCULATOR	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant total, din care:	0.00	10,233,913.00	10,233,913.00	0.00	0.00	0.00	0.00	0.00	10,233,913.00	10,233,913.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	7,467,913.00	7,467,913.00	0.00	0.00	0.00	0.00	0.00	7,467,913.00	7,467,913.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00		
1	INSTALATIE STINGERE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-

	A.65.04 - Invatamant secundar inferior	0.00	7,382,913.00	7,382,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382,913.00	0.00	0.00		
1	INSTALATIE STINGERE INCENDIU	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU SCOALA LUNA DE SUS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E; IMPREJMUIRE, BRANSAMENTE, UTILITATI PE BULEVARDUL CETATEA FETEI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	219,000.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00	219,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SALA SPORT-EXECUTIE	0.00	910,000.00	910,000.00	0.00	0.00	0.00	0.00	0.00	0.00	910,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF, PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E; IMPREJMUIRE, BRANSAMENTE, UTILITATI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	6,194,913.00	6,194,913.00	0.00	0.00	0.00	0.00	0.00	0.00	6,194,913.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	2,083,000.00	2,083,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,083,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00		
1	AMENAJARE CURTE GRADINITA CETATEA FETEI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	INSTALATIE DESFUMARE GRADINITA CETATEA FETEI	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	MODIFICAREA CONSTRUCIEI GRADINITA CETATEA FETEI PENTRU LIMITAREA PROPAGARII FUMULUI SI FOCULUI	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	1,853,000.00	1,853,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,853,000.00	0.00	0.00		
1	ACHIZITIE SI MONTARE DOUA VIDEO INTERFOANE PENTRU SCOALA SI GRADINITA LUNA DE SUS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00		

	A.67.05 - Sport	0.00	4,663,470.00	4,663,470.00	0.00	0.00	0.00	0.00	0.00	388,470.00	4,275,000.00	4,275,000.00	0.00	
1	CONSTRUIRE BAZA SPORTIVA TIP1, STR.CARPATI- SF, PT SI AMENAJARE TEREN BAZA SPOTIVA ANL	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	
2	LOCURI DE JOACA FLORESTI	0.00	3,555,000.00	3,555,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,555,000.00	3,555,000.00	0.00	
3	LOCURI DE JOACA LUNA DE SUS	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	
4	LOCURI DE JOACA TAUTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	
5	PARC AGREMENT POLIGON TAUTI	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00	
6	PARC DE JOACA COPII ANL	0.00	448,470.00	448,470.00	0.00	0.00	0.00	0.00	0.00	388,470.00	60,000.00	60,000.00	0.00	
7	PUZ, SF, RIDICARI TOPO, PROIECTARE SI EXECUTIE CENTRU CULTURAL POLIGON TAUTI	0.00	235,000.00	235,000.00	0.00	0.00	0.00	0.00	0.00	0.00	235,000.00	235,000.00	0.00	
8	SUPRAVEGHERE VIDEO PARC POLIGON	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	
	A.67.06 - Servicii religioase	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	
1	EXECUTIE CAPELA LUNA DE SUS	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
2	EXECUTIE CAPELA TAUTI	0.00	130,000.00	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	130,000.00	130,000.00	0.00	
B	Lucrari noi	0.00	1,901,000.00	1,901,000.00	0.00	0.00	0.00	0.00	0.00	239,000.00	1,662,000.00	1,662,000.00	0.00	
	A.67.03 - Camine culturale	0.00	509,000.00	509,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	
1	DOTAREA CAMINULUI CULTURAL DIN LUNA DE SUS, DOTARI SPECIFICE	0.00	359,000.00	359,000.00	0.00	0.00	0.00	0.00	0.00	239,000.00	120,000.00	120,000.00	0.00	
2	PROIECTE FONDURI NERAMBURSABILE	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	

	A.67.05 - Sport	-	0.00	1,392,000.00	-	1,392,000.00	0.00	0.00	-	0.00	-	0.00	-	-	1,392,000.00	-	-	-	-
1	AMENAJARE SI SISTEMATIZARE VERTICALA DRUM DE ACCES COLECTARE SI EVACUARE APE PLUVIALE PENTRU OBIECTIVUL BAZA SPORTIVA DE TIP1	0.00	130,000.00	130,000.00	-	130,000.00	0.00	0.00	-	0.00	-	0.00	-	-	130,000.00	-	-	-	-
2	ARBORI PARCURI SI ZONE VERZI	0.00	60,000.00	60,000.00	-	60,000.00	0.00	0.00	-	0.00	-	0.00	-	-	60,000.00	-	-	-	-
3	AUTOMAT MASA PING PONG	0.00	5,000.00	5,000.00	-	5,000.00	0.00	0.00	-	0.00	-	0.00	-	-	5,000.00	-	-	-	-
4	GARD PROTECTIE DIN PLASA STR.SOMESULUI	0.00	48,000.00	48,000.00	-	48,000.00	0.00	0.00	-	0.00	-	0.00	-	-	48,000.00	-	-	-	-
5	IMPREJMUIRE CU GARD METALIC SI PORTI ACCES A PARCULUI DE JOACA FLORESTI	0.00	80,000.00	80,000.00	-	80,000.00	0.00	0.00	-	0.00	-	0.00	-	-	80,000.00	-	-	-	-
6	NOCTURNA LA TERENUL DE SPORT STR. SOMESULUI	0.00	545,000.00	545,000.00	-	545,000.00	0.00	0.00	-	0.00	-	0.00	-	-	545,000.00	-	-	-	-
7	PLASA DELIMITARE TERENURI MINIFOTBAL STR. SOMESULUI	0.00	24,000.00	24,000.00	-	24,000.00	0.00	0.00	-	0.00	-	0.00	-	-	24,000.00	-	-	-	-
8	TRIBUNA LA TERENUL DE SPORT STR. SOMESULUI	0.00	500,000.00	500,000.00	-	500,000.00	0.00	0.00	-	0.00	-	0.00	-	-	500,000.00	-	-	-	-
C	Alte cheltuieli de investitii	0.00	151,000.00	151,000.00	-	151,000.00	0.00	0.00	-	0.00	-	0.00	-	-	151,000.00	-	-	-	-
	A.67.03 - Camine culturale	0.00	10,000.00	10,000.00	-	10,000.00	0.00	0.00	-	0.00	-	0.00	-	-	10,000.00	-	-	-	-
1	AER CONDITIONAT CAMIN FLORESTI	0.00	10,000.00	10,000.00	-	10,000.00	0.00	0.00	-	0.00	-	0.00	-	-	10,000.00	-	-	-	-
	A.67.05 - Sport	0.00	141,000.00	141,000.00	-	141,000.00	0.00	0.00	-	0.00	-	0.00	-	-	141,000.00	-	-	-	-
1	PLASA PROTECTIE TEREN SINTETIC ANL	0.00	4,000.00	4,000.00	-	4,000.00	0.00	0.00	-	0.00	-	0.00	-	-	4,000.00	-	-	-	-
2	PORTI FOTBAL	0.00	17,000.00	17,000.00	-	17,000.00	0.00	0.00	-	0.00	-	0.00	-	-	17,000.00	-	-	-	-

3	TABELA ELECTRONICA	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	-	0.00	-	-
	CAPITOL A.68 - Asigurari si asistenta sociala total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	-	0.00	-	-
1	CONSTRUIRE CRESA CETATEA FETEI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	-	0.00	-	-
1	AMENAJARE CURTE CRESA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	SISTEM ALARMA ANTIEFRACTIE CRESA	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	-	0.00	-	-
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica total, din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	0.00	-	-
A	Lucrari in continuare	0.00	3,469,000.00	3,469,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,469,000.00	3,469,000.00	0.00	-	0.00	-	-
	A.70.03 - Alte cheltuieli in domeniul locuintelor	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	REABILITARE BLOCURI STRADA GHEORGHE DOJA SI HOREA	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	-	0.00	-	-
	A.70.05 - Alimentare cu apa	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	EXECUTIE SISTEM INELAR APA DIGULUI	0.00	46,000.00	46,000.00	0.00	0.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00	0.00	-	0.00	-	-
	A.70.06 - Iluminat public si electrificari rurale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	DEVIERE RELETE VARANTA SUD	0.00	1,805,000.00	1,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805,000.00	1,805,000.00	0.00	-	0.00	-	-
2	ILUMINAT FESTIV	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00	-	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

3	RELOCARE SISTEM DE SEMAFORIZARE STRADA SOMESULUI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SF, PT, EXECUTIE TRECERE SUBTERAN CABLURI CURENT SI RETELE TELECOMUNICATII STR. SOMESULUI	0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SISTEM ILUMINAT PUBLIC PARCARE ANL	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	856,000.00	856,000.00	0.00	0.00	0.00	0.00	0.00	0.00	856,000.00	856,000.00	0.00		
1	EXTINDERE SISTEM SUPRAVEGHERE VIDEO PE RAZA COMUNEI FLORESTI	0.00	540,000.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPARATII CAPITALE STATII AUTOBUZ	0.00	156,000.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	STATII DE INCARCARE MASINI/ ELECTRICE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului total, din care:	0.00	1,317,110.00	1,317,110.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317,110.00	1,317,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
1	DECOLMATARE VAI SI TRANSPORT RESTURI VEGETALE SI PAMANT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	PT SI EXECUTIE RETEA CANALIZARE STR. RAZOARE-DN1	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	SF, PT CANALIZARE TAUTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	332,110.00	332,110.00	0.00	0.00	0.00	0.00	0.00	0.00	332,110.00	332,110.00	0.00		
	A.74.05 - Salubritate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SISTEM DE MANAGEMENT INTEGRAT AL DESEURILOR IN JUDETUL CLUJ	0.00	292,110.00	292,110.00	0.00	0.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00		
1		0.00	292,110.00	292,110.00	0.00	0.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00		
	A.74.06 - Canalizarea si tratarea apelor reziduale	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTINDERE CANALIZARE MENAJERA STR. IAZUL MORII	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00		
1		0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
	EXTINDERE CONDUCTA APA SI CANALIZARE MENAJERA STR. NARCISELOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2		0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
C	Alte cheltuieli de investitii	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00		
	A.74.05 - Salubritate	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ACHIZITIE CONTAINERE, MODULE SUPRATERANE, SACI PENTRU IMPLEMENTAREA COLECTARII SELECTIVE A DESEURILOR	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00		
1		0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00		
	CAPITOL A.84 - Transporturi total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Lucrari in continuare	0.00	16,399,971.00	16,399,971.00	0.00	0.00	0.00	0.00	0.00	0.00	16,399,971.00	16,399,971.00	0.00		
A		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ACOPERIRE SI ASFALTARE VALEA SANASLAULUI-ANDREI MURESANU GHEORGHE DOJA	0.00	15,094,971.00	15,094,971.00	0.00	0.00	0.00	0.00	0.00	0.00	15,094,971.00	15,094,971.00	0.00		
1		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXPROPRIERI SI EXECUTIE DRUM DE LEGATURA VARIANTA SUD	0.00	544,471.00	544,471.00	0.00	0.00	0.00	0.00	0.00	0.00	544,471.00	544,471.00	0.00		
2		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXPROPRIERI TERENURI PENTRU DRUMURI SI EXECUTIE DRUMURI	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00		
3		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	MODERNIZARE STRADA EROILOR	0.00	10,311,000.00	10,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,311,000.00	10,311,000.00	0.00		

6	Studiu sectorial privind accesibilitatea si circulatia rutiera comuna Floresii	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
7	TOTEMURI/INTRARE-IESIRE LOCALITATE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
8	TRECERI DE PIETONI ILUMINATE	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		
C	Alte cheltuieli de investitii	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
1	INDICATOARE STRADALE	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
	CAPITOL C.84 - Transporturi total, din care:	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	EXECUTIE DRUM DE LEGATURA VARIANTA SUD	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

Sef Serviciu venituri si cheltuieli,

Inspector,