

Lista obiectivelor de investitii pe anul 2020
CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala conf. SF	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:		Capa- citati	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. cf. 50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat		
0	1	2	3	4	5	6	7	8	9	10	11	12	13
	Total, din care:				0.00	44,315,872.00	0.00	4,414,933.00	40,326,194.00	40,326,194.00	0.00		
A	Lucrari in continuare	0.00	78,974,689.00	78,974,689.00	0.00	44,315,872.00	0.00	4,175,933.00	30,482,884.00	30,482,884.00	0.00		
B	Lucrari noi	0.00	8,547,310.00	8,547,310.00	0.00	0.00	0.00	239,000.00	8,308,310.00	8,308,310.00	0.00		
C	Alte cheltuieli de investitii	0.00	1,535,000.00	1,535,000.00	0.00	0.00	0.00	0.00	1,535,000.00	1,535,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR CIF: 4485391

CAPITOL A.51 - Autoritati publice si actiuni externe		0.00	4,656,463.00	4,656,463.00	0.00	0.00	0.00	3,787,463.00	869,000.00	869,000.00	0.00		
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	4,425,463.00	4,425,463.00	0.00	0.00	0.00	3,787,463.00	638,000.00	638,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE SEDIU PRIMARIE SI CURTE	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
2	IMPLEMENTARE GDPR	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECT POCU-ANTREPRENORIALUL SANS TA	0.00	3,825,463.00	3,825,463.00	0.00	0.00	0.00	3,787,463.00	38,000.00	38,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	-	-
1	AMENAJARE CENTRU ANL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	-	-
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	111,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00	-	-
1	CALCULATOARE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	-	-
2	FURNIZARE SI INSTALARE CAMERE VIDEO CLADIRE PRIMARIE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	81,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	-	-
	CAPITOL A.54 - Alte servicii publice generale total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	900,200.00	900,200.00	0.00	0.00	0.00	0.00	0.00	0.00	900,200.00	900,200.00	0.00	-	-
B	Lucrari noi	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCARA A IMOBILELOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	160,200.00	160,200.00	0.00	0.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	0.00	-	-
2	Servicii intocmire PUZ pentru macro unitatea teritoriala administrativa Valea Sanaslaului Floresti	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-
3	SERVICII SPECIALIZATE DE REALIZARE A NOMENCLATURII STRADALE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-
4	SERVICII SPECIALIZATE DE REALIZARE RENNS	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-
5	SISTEM INFORMATIONAL GEOGRAFIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	-	-
6	STUDII PROIECTE FINANTATE PRIN CNI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	-	-
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

	CAPITOL A.61 - Ordine publica si siguranta nationala total, din care:	0.00	522,000.00	522,000.00	0.00	0.00	0.00	0.00	0.00	0.00	522,000.00	522,000.00	0.00	0.00				
B	Lucrari noi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	0.00				
1	DOTARI MASINA POMPIERI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPETOR PENTRU AMPLIFICARE SEMNAL	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.03 - Politie locala	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00				
1	CALCULATOR	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant total, din care:	0.00	10,213,913.00	10,213,913.00	0.00	0.00	0.00	0.00	0.00	0.00	10,213,913.00	10,213,913.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	7,457,913.00	7,457,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457,913.00	7,457,913.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00				
1	INSTALATIE STINGERE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	7,372,913.00	7,372,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,372,913.00	7,372,913.00	0.00	0.00				
1	INSTALATIE STINGERE INCENDIU	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU SCOALA LUNA DE SUS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00				
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

3	PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJUMUIRE, BRANSAMENTE, UTILITATI PE BULEVARDUL CETATEA FETEI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	219,000.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00	219,000.00	219,000.00	0.00		
4	SALA SPORT-EXECUTIE	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00		
5	SF. PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJUMUIRE, BRANSAMENTE, UTILITATI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	6,194,913.00	6,194,913.00	0.00	0.00	0.00	0.00	0.00	0.00	6,194,913.00	6,194,913.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	2,073,000.00	2,073,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,073,000.00	2,073,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	0.00		
1	AMENAJARE CURTE GRADINITA CETATEA FETEI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	INSTALATIE DESFUMARE GRADINITA CETATEA FETEI	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	MODIFICAREA CONSTRUCTIEI GRADINITA CETATEA FETEI PENTRU LIMITAREA PROPAGARII FUMULUI SI FOCULUI	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	1,843,000.00	1,843,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,843,000.00	1,843,000.00	0.00		
1	ACHIZITIE SI MONTARE DOUA VIDEO INTERFOANE PENTRU SCOALA SI GRADINITA LUNA DE SUS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	AMENAJARI INTERIOARE SCOALA DE PE STRADA CARPATI	0.00	650,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00	650,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	ILUMINAT DE SIGURANTA SCOALA LUNA DE SUS	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

4	Inlocuire bransament apa, proiectare executie si monare contor Gradinita Luna de Sus	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	-	-	-	-
5	INLOCUIRE STOCATURA LA ACOPERISUL SCOLII, REPARATII JGHEABURI SCOALA LUNA DE SUS	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	-	-	-	-
6	INSTALATIE DESUFUMARE SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-	-	-	-
7	INSTALATIE DE DETECTARE, SEMNALIZARE SI AVERTIZARE INCENDIU SCOALA LUNA DE SUS	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	-	-	-	-
8	INSTALATIE EXTERIOARA STINGERE INCENDIU SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	-	-	-	-
9	INSTALATIE INTERIOARA STINGERE INCENDIU SCOALA LUNA DE SUS	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	-	-	-	-
10	LUCRARI DE REABILITARE RETEA APE PLUVIALE CURTE SCOALA GHEORGHE SINCAI FLORESTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	-	-	-	-
11	PROIECTARE SISTEME DE SECURITATE SI MONTAJ LA SCOALA SI GRADINITA	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	-	-	-	-
12	REABILITARE SI AMENAJARE CURTE SCOALA GHEORGHE SINCAI FLORESTI	0.00	170,000.00	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00	-	-	-	-
13	REPARATII CAPITALE GARD SCOALA GHEORGHE SINCAI FLORESTI	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	-	-	-	-
14	REPARATII CAPITALE TOALETE CLADIREA VECHE SCOALA LUNA DE SUS	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	-	-	-	-

2	ARBORI PARCURI SI ZONE VERZI	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-	-	-	-	-
3	AUTOMAT MASA PING PONG	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	-	-	-	-	-	-
4	GARD PROTECTIE DIN PLASA STR.SOMESULUI	0.00	48,000.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	48,000.00	0.00	-	-	-	-	-	-
5	IMPREJUIURE CU GARD METALIC SI PORTI ACCES A PARCULUI DE JOACA FLORESTI	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	-	-	-	-	-	-
6	NOCTURNA LA TERENUL DE SPORT STR. SOMESULUI	0.00	545,000.00	545,000.00	0.00	0.00	0.00	0.00	0.00	0.00	545,000.00	545,000.00	0.00	-	-	-	-	-	-
7	PLASA DELIMITARE TERENURI MINIFOTBAL STR. SOMESULUI	0.00	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00	-	-	-	-	-	-
8	TRIBUNA LA TERENUL DE SPORT STR. SOMESULUI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	-	-	-	-	-	-
1	AER CONDITIONAT CAMIN FLORESTI	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	-	-	-	-	-	-
	CAPITOL A.68 - Asigurari si asistenta sociala	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	-	-	-	-	-	-
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	-	-	-	-	-	-
1	CONSTRUIRE CRESA CETATEA FETEI	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	-	-	-	-	-	-
B	Lucrari noi	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	-	-	-	-	-	-
1	AMENAJARE CURTE CRESA	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	-	-	-	-	-	-
2	SISTEM ALARMA ANTIEFRACIE CRESA	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	-	-	-	-	-	-

C	Alte cheltuieli de investitii	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica total, din care:	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	-	-	-	-	-	-
		-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	0.00	-	-	-	-	-	-	-
		-	0.00	3,469,000.00	-	0.00	3,469,000.00	-	0.00	3,469,000.00	-	0.00	3,469,000.00	-	3,469,000.00	-	0.00	-	-	-
A	Lucrari in continuare	-	0.00	2,021,000.00	-	0.00	2,021,000.00	-	0.00	2,021,000.00	-	0.00	2,021,000.00	-	2,021,000.00	-	0.00	-	-	-
		-	0.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.03 - Alte cheltuieli in domeniul locuintelor	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
1	REABILITARE BLOCURI STRADA GHEORGHE DOJA SI HOREA	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	46,000.00	46,000.00	0.00	0.00	46,000.00	0.00	0.00	46,000.00	0.00	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00
1	EXECUTIE SISTEM INELAR APA DIGULUI	0.00	46,000.00	46,000.00	0.00	0.00	46,000.00	0.00	0.00	46,000.00	0.00	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	1,805,000.00	1,805,000.00	0.00	0.00	1,805,000.00	0.00	0.00	1,805,000.00	0.00	0.00	1,805,000.00	0.00	1,805,000.00	0.00	0.00	0.00	0.00	0.00
1	DEVIERE RETELE VARIANTA SUD	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	ILUMINAT FESTIV	0.00	450,000.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	0.00	450,000.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	ILUMINAT PUBLIC DRUM DE LEGATURA VARIANTA SUD	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SF SI EXECUTIE MODERNIZARE ILUMINAT STR. EROILOR	0.00	630,000.00	630,000.00	0.00	0.00	630,000.00	0.00	0.00	630,000.00	0.00	0.00	630,000.00	0.00	630,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF SI EXECUTIE MONTARE LEDURI COMUNA FLORESTI	0.00	410,000.00	410,000.00	0.00	0.00	410,000.00	0.00	0.00	410,000.00	0.00	0.00	410,000.00	0.00	410,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	SF CONSULTANTA DELEGARE DE GESTIUNE SERVICI DE ILUMINAT PUBLIC	0.00	185,000.00	185,000.00	0.00	0.00	185,000.00	0.00	0.00	185,000.00	0.00	0.00	185,000.00	0.00	185,000.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

7	SF, PT, CONSULTANTA SI EXECUTIE CREARE INFRASTRUCTURA AMPLASARE IN SUBTERAN A CABLURILOR DE TELECOMUNICATII IN COMUNA FLORESTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
8	TRECERE RETELE ELECTRICE IN SUBTERAN STR. EROILOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
1	INTOCMIRE PUG COMUNA FLORESTI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,448,000.00	1,448,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,448,000.00	1,448,000.00	0.00		
	A.70.05 - Alimentare cu apa	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	EXTINDERE CONDUCTA APA IAZULUI	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
	A.70.06 - Iluminat public si electrificari rurale	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	ILUMINAT PODET PESTE SOMES	0.00	572,000.00	572,000.00	0.00	0.00	0.00	0.00	0.00	0.00	572,000.00	572,000.00	0.00		
2	ILUMINAT PUBLIC SOMESULUI	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00		
	RELOCARE SISTEM DE SEMAFORIZARE STRADA SOMESULUI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	SF, PT, EXECUTIE TRECERE SUBTERAN CABLURI CURENT SI RETELE TELECOMUNICATII STR. SOMESULUI	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00		
4	RELOCARE SISTEM DE SEMAFORIZARE STRADA SOMESULUI	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF, PT, EXECUTIE TRECERE SUBTERAN CABLURI CURENT SI RETELE TELECOMUNICATII STR. SOMESULUI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
	SISTEM ILUMINAT PUBLIC PARCARE ANL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SISTEM ILUMINAT PUBLIC PARCARE ANL	0.00	262,000.00	262,000.00	0.00	0.00	0.00	0.00	0.00	0.00	262,000.00	262,000.00	0.00		
	SISTEM ILUMINAT PUBLIC PARCARE ANL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SISTEM ILUMINAT PUBLIC PARCARE ANL	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
	SISTEM ILUMINAT PUBLIC PARCARE ANL	-	-	-	-	-	-	-	-	-	-	-	-	-	-

	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	856,000.00	0.00	0.00	0.00	0.00	0.00	0.00	856,000.00	856,000.00	0.00		
1	EXTINDERE SISTEM SUPRAVEGHERE VIDEO PE RAZA COMUNEI FLORESTI	0.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPARATII CAPITALE STATII AUTOBUZ	0.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
3	STATII DE INCARCARE MASINI ELECTRICE	0.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului total, din care:	0.00	1,317,110.00	0.00	0.00	0.00	0.00	0.00	0.00	1,317,110.00	1,317,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
1	DECOLMATARE VAI SI TRANSPORT RESTURI VEGETALE SI PAMANT	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
2	PT SI EXECUTIE RETEA CANALIZARE STR. RAZOARE-DN1	0.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
3	SF, PT CANALIZARE TAUTI	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	332,110.00	0.00	0.00	0.00	0.00	0.00	0.00	332,110.00	332,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.74.05 - Salubritate	0.00	292,110.00	0.00	0.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00		
1	SISTEM DE MANAGEMENT INTEGRAT AL DESEURILOR IN JUDETUL CLUJ	0.00	292,110.00	0.00	0.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00		
1	EXTINDERE CANALIZARE MENAJERA STR. IAZUL MORII	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-

2	EXTINDERE CONDUCTA APA SI CANALIZARE MENAJERA STR. NARCISELOR	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.74.05 - Salubritate	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00		
1	ACHIZITIE CONTAINERE, MODULE SUPRATERANE, SACI PENTRU IMPLEMENTAREA COLECTARII SELECTIVE A DESEURILOR	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.84 - Transporturi	0.00	16,649,971.00	16,649,971.00	0.00	0.00	0.00	0.00	0.00	0.00	16,649,971.00	16,649,971.00	0.00		
	total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	15,344,971.00	15,344,971.00	0.00	0.00	0.00	0.00	0.00	0.00	15,344,971.00	15,344,971.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	ACOPERIRE SI ASFALTARE VALEA SANASLAULUI-ANDREI MURESANU GHEORGHE DOJA	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	EXPROPRIERI SI EXECUTIE DRUM DE LEGATURA VARIANTA SUD	0.00	544,471.00	544,471.00	0.00	0.00	0.00	0.00	0.00	0.00	544,471.00	544,471.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	EXPROPRIERI TERENURI PENTRU DRUMURI SI EXECUTIE DRUMURI	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	MODERNIZARE STRADA EROILOR	0.00	10,311,000.00	10,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,311,000.00	10,311,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	PANOURI ELECTRICE DE AFISARE A TEMPERATURII, A OREI SI A TIMPULUI DE SOSIRE IN STATIE A MIJLOACELOR DE TRANSPORT IN COMUN	0.00	115,000.00	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	115,000.00	115,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	PASARELA PIETONALA FLORESTI- ZONA METRO	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	SF, PT SI EXECUTIE STRAZI COMUNA FLORESTI	0.00	109,000.00	109,000.00	0.00	0.00	0.00	0.00	0.00	0.00	109,000.00	109,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

8	SF, PUZ, SI A DOCUMENTATIEI TEHNICE NECESARA PENTRU EMITEREA AUTORIZATIEI DE CONSTRUIRE, PENTRU OBIECTIVUL DE INV.DRUMUL TRANS REGIO GILAU-APAHIDA, TR FELEAC, INDICATIV ET35, COD PROIECT RTR098, RTR09	0.00	2,060,500.00	2,060,500.00	0.00	0.00	0.00	0.00	0.00	2,060,500.00	0.00	-	-	-
9	STUDIU DE TRAFIC	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	385,000.00	385,000.00	0.00	0.00	0.00	0.00	0.00	385,000.00	0.00	-	-	-
1	CONSTRUIRE STATII AUTOBUZ CTP SI MODERNIZARE STATII CTP	0.00	1,185,000.00	1,185,000.00	0.00	0.00	0.00	0.00	0.00	1,185,000.00	0.00	-	-	-
2	FURNIZARE SI MONTAJ NUMERE DE CASA SI CONDOMINIURI	-	-	-	-	-	-	-	-	-	-	-	-	-
3	POD PIETONAL PESTE VALEA LONII	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	-	-	-
4	PT PISTE BICICLETE AVRAM IANCU	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SEMAFORIZARE INTERSECTIE STRADA CETATII CU STRADA TAUTIUULUI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	-	-	-
6	Studiu sectorial privind accesibilitatea si circulatia rutiera comuna Floresti	-	-	-	-	-	-	-	-	-	-	-	-	-
7	TOTEMURI INTRARE-IESIRE LOCALITATE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	-	-	-
8	TRECERI DE PIETONI ILUMINATE	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00	238,000.00	0.00	-	-	-
1	INDICATOARE STRADALE	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	-	-	-

