

M.P. - A.N.A.F.
DIRECTIA GENERALA REGIONALA
AFILIANTA PR. PUBLICE CLUJ-NAPOCA
P-CA AVENUEI JUDECEANALE

APROBAT,

Ordonatorul principal de credite

Lista obiectivelor de investitii pe anul 2020

CENTRALIZATA

- lei -

Nr. cr.	Denumirea obiectivelor de investitii	Valoarea totala		CH totale col 5 la 9	Finantare din					din care:			Capacitati	Termen PIF
		conf. SF	actualizata		Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	0.00	89,302,999.00	89,302,999.00	0.00	44,315,872.00	0.00	4,414,933.00	40,572,194.00	40,572,194.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	
A	Lucrari in continuare	0.00	79,623,689.00	79,623,689.00	0.00	44,315,872.00	0.00	4,175,933.00	31,131,884.00	31,131,884.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	
B	Lucrari noi	0.00	8,237,310.00	8,237,310.00	0.00	0.00	0.00	239,000.00	7,998,310.00	7,998,310.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	
C	Alte cheltuieli de investitii	0.00	1,442,000.00	1,442,000.00	0.00	0.00	0.00	0.00	1,442,000.00	1,442,000.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR CIF: 4485391

CAPITOL A.51 - Autoritati publice si actiuni externe		0.00	4,656,463.00	4,656,463.00	0.00	0.00	0.00	3,787,463.00	869,000.00	869,000.00	0.00		
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	4,425,463.00	4,425,463.00	0.00	0.00	0.00	3,787,463.00	638,000.00	638,000.00	0.00		
1	AMENAJARE SEDIU PRIMARIE SI CURTE	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00		
2	IMPLEMENTARE GDPR	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00		
3	PROIECT POCU-ANTREPRENORIALUL SANSA TA	0.00	3,825,463.00	3,825,463.00	0.00	0.00	0.00	3,787,463.00	38,000.00	38,000.00	0.00		

B	Lucrari noi		0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE CENTRU ANL	0.00	120,000.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00		-
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	111,000.00	111,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	CALCULATOARE	0.00	30,000.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	FURNIZARE SI INSTALARE CAMERE VIDEO CLADIRE PRIMARIE	0.00	81,000.00	81,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.54 - Alte servicii publice generale total, din care:	0.00	260,200.00	260,200.00	260,200.00	0.00	0.00	0.00	0.00	0.00	0.00	260,200.00	260,200.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	260,200.00	260,200.00	260,200.00	0.00	0.00	0.00	0.00	0.00	0.00	260,200.00	260,200.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCIAARA A IMOBILELOR	0.00	160,200.00	160,200.00	160,200.00	0.00	0.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	STUDII PROIECTE FINANTATE PRIN CNI	0.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala total, din care:	0.00	522,000.00	522,000.00	522,000.00	0.00	0.00	0.00	0.00	0.00	0.00	522,000.00	522,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	518,000.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	518,000.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	0.00		-
1	DOTARI MASINA POMPIERI	0.00	500,000.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPETOR PENTRU AMPLIFICARE SEMNAL	0.00	18,000.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00		-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.03 - Politie locala	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00			
1	CALCULATOR	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant total, din care:	0.00	10,250,913.00	10,250,913.00	0.00	0.00	0.00	0.00	0.00	0.00	10,250,913.00	10,250,913.00	0.00	0.00			
A	Lucrari in continuare	0.00	7,457,913.00	7,457,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,457,913.00	7,457,913.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00			
1	INSTALATIE STINGERE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	7,372,913.00	7,372,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,372,913.00	7,372,913.00	0.00	0.00			
1	INSTALATIE STINGERE INCENDIU	0.00	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU SCOALA LUNA DE SUS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI PE BULEVARDUL CETATEA FETEI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	219,000.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00	219,000.00	219,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SALA SPORT-EXECUTIE	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF, PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	6,194,913.00	6,194,913.00	0.00	0.00	0.00	0.00	0.00	0.00	6,194,913.00	6,194,913.00	0.00	0.00			

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B	Lucrari noi	0.00	2,203,000.00	2,203,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,203,000.00	2,203,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	230,000.00	230,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	AMENAJARE CURTE GRADINITA CETATEA FETEI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	INSTALATIE DESFUMARE GRADINITA CETATEA FETEI	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	MODIFICAREA CONSTRUCTIEI GRADINITA CETATEA FETEI PENTRU LIMITAREA PROPAGARII FUMULUI SI FOCULUI	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	1,973,000.00	1,973,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,973,000.00	1,973,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	ACHIZITIE SI MONTARE DOUA VIDEO INTERFOANE PENTRU SCOALA SI GRADINITA LUNA DE SUS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	AMENAJARI INTERIOARE SCOALA DE PE STRADA CARPATI	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	ILUMINAT DE SIGURANTA SCOALA LUNA DE SUS	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	INLOCUIRE STOCATURA LA ACOPERISUL SCOLII, REPARATII JGHEABURI SCOALA LUNA DE SUS	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	INSTALATIE DESFUMARE SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	INSTALATIE DE DETECTARE, SEMNALIZARE SI AVERTIZARE INCENDIU SCOALA LUNA DE SUS	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	INSTALATIE EXTERIOARA STINGERE INCENDIU SCOALA LUNA DE SUS	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	A.65.04 - Invatamant secundar inferior	-	0.00	580,000.00	-	0.00	0.00	-	0.00	-	-	580,000.00	-	-	-	-
1	DOTARI APARATURA INFORMATICA SCOALA DE PE STR. CARPATI	0.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00	0.00	0.00	580,000.00	580,000.00	0.00	0.00	0.00	0.00
	CAPITOL A.67 - Cultura, recreere si religie total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	6,087,470.00	6,087,470.00	0.00	0.00	0.00	0.00	0.00	627,470.00	5,460,000.00	5,460,000.00	0.00	0.00	0.00	0.00
	A.67.03 - Camine culturale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	ECHIPAMENTE SONORIZARE	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00
	A.67.05 - Sport	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	CONSTRUIRE BAZA SPORTIVA TIP1, STR.CARPATI- SF, PT SI AMENAJARE TEREN BAZA SPOTIVA ANL	0.00	4,588,470.00	4,588,470.00	0.00	0.00	0.00	0.00	0.00	388,470.00	4,200,000.00	4,200,000.00	0.00	0.00	0.00	0.00
2	LOCURI DE JOACA FLORESTI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	3,555,000.00	3,555,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,555,000.00	3,555,000.00	0.00	0.00	0.00	0.00
3	LOCURI DE JOACA LUNA DE SUS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00
4	LOCURI DE JOACA TAUTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	PARC AGREMENT POLIGON TAUTI	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
6	PARC DE JOACA COPII ANL	0.00	448,470.00	448,470.00	0.00	0.00	0.00	0.00	0.00	388,470.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	PUZ, SF, RIDICARI TOPO, PROIECTARE SI EXECUTIE CENTRU CULTURAL POLIGON TAUTI	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	SUPRAVEGHERE VIDEO PARC POLIGON	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00	0.00	0.00
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	-	-	-	-
	A.67.03 - Camine culturale	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	-	-	-	-
1	AER CONDITIONAT CAMIN FLORESTI	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	-	-	-	-
	CAPITOL A.68 - Asigurari si asistenta sociala total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	-	-	-	-
1	CONSTRUIRE CRESA CETATEA FETEI	0.00	200,000.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00	0.00	-	-	-	-
B	Lucrari noi	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	0.00	-	-	-	-
1	AMENAJARE CURTE CRESA	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	-	-	-	-
2	SISTEM ALARMA ANTIEFRACTIE CRESA	0.00	60,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	60,000.00	0.00	0.00	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica total, din care:	0.00	3,938,000.00	3,938,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,938,000.00	3,938,000.00	0.00	0.00	-	-	-	-
A	Lucrari in continuare	0.00	2,215,000.00	2,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215,000.00	2,215,000.00	0.00	0.00	-	-	-	-
	A.70.03 - Alte cheltuieli in domeniul locuintelor	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	-	-	-	-
1	REABILITARE BLOCURI STRADA GHEORGHE DOJA SI HOREA	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00	0.00	-	-	-	-
1	EXECUTIE SISTEM INELAR APA DIGULUI	0.00	240,000.00	240,000.00	0.00	0.00	0.00	0.00	0.00	0.00	240,000.00	240,000.00	0.00	0.00	-	-	-	-

	A.70.06 - Iluminat public si electrificari rurale	0.00	1,805,000.00	1,805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805,000.00	0.00		
1	DEVIERE RETELE VARIANTA SUD	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
2	ILUMINAT FESTIV	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
3	ILUMINAT PUBLIC DRUM DE LEGATURA VARIANTA SUD	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
4	SF SI EXECUTIE MODERNIZARE ILUMINAT STR. EROILOR	0.00	630,000.00	630,000.00	0.00	0.00	0.00	0.00	0.00	0.00	630,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF SI EXECUTIE MONTARE LEDURI COMUNA FLORESTI	0.00	410,000.00	410,000.00	0.00	0.00	0.00	0.00	0.00	0.00	410,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
6	SF CONSULTANTA DELEGARE DE GESTIUNE SERVICI DE ILUMINAT PUBLIC	0.00	185,000.00	185,000.00	0.00	0.00	0.00	0.00	0.00	0.00	185,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
7	SF, PT, CONSULTANTA SI EXECUTIE CREARE INFRASTRUCTURA AMPLASARE IN SUBTERAN A CABLURILOR DE TELECOMUNICATII IN COMUNA FLORESTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
8	TRECERE RETELE ELECTRICE IN SUBTERAN STR. EROILOR	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00		
1	INTOCMIRE PUG COMUNA FLORESTI	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	1,723,000.00	1,723,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.05 - Alimentare cu apa	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00		
1	EXTINDERE CONDUCTA APA IAZULUI	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-

	A.70.06 - Iluminat public si electrificari rurale	0.00	507,000.00	507,000.00	0.00	0.00	0.00	0.00	0.00	0.00	507,000.00	507,000.00	0.00		
1	ILUMINAT PODET PESTE SOMES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	ILUMINAT PUBLIC SOMESULUI	0.00	110,000.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	110,000.00	110,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	RELOCARE SISTEM DE SEMAFORIZARE STRADA SOMESULUI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SF, PT, EXECUTIE TRECERE SUBTERAN CABLURI CURENT SI RETELE TELECOMUNICATII STR. SOMESULUI	0.00	202,000.00	202,000.00	0.00	0.00	0.00	0.00	0.00	0.00	202,000.00	202,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SISTEM ILUMINAT PUBLIC PARCARE ANL	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	696,000.00	696,000.00	0.00	0.00	0.00	0.00	0.00	0.00	696,000.00	696,000.00	0.00		
1	EXTINDERE SISTEM SUPRAVEGHERE VIDEO PE RAZA COMUNEI FLORESTI	0.00	540,000.00	540,000.00	0.00	0.00	0.00	0.00	0.00	0.00	540,000.00	540,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPARATII CAPITALE STATII AUTOBUZ	0.00	156,000.00	156,000.00	0.00	0.00	0.00	0.00	0.00	0.00	156,000.00	156,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.74 - Protectia mediului total, din care:	0.00	2,082,110.00	2,082,110.00	0.00	0.00	0.00	0.00	0.00	0.00	2,082,110.00	2,082,110.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00		
1	DECOLMATARE VAI SI TRANSPORT RESTURI VEGETALE SI PAMANT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	PT SI EXECUTIE RESEA CANALIZARE STR. RAZOARE-DN1	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		

5	TOTEMURI INTRARE-IESIRE LOCALITATE	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00		
6	TRECERI DE PIETONI ILUMINATE	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00		
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
1	INDICATOARE STRADALE	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL C.84 - Transporturi total, din care:	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00		
A	Lucrari in continuare	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00		
1	EXECUTIE DRUM DE LEGATURA VARIANTA SUD	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00		
B	Lucrari noi	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-

Sef Serviciu venituri si cheltuieli,

Inspector,