

13.02.2020

DIRECTIA GENERALA REGIONALA
M.E.P. - A.J.A.S.E.

APROBAT,
Ordonatorul principal de credite



Lista obiectivelor de investitii pe anul 2020
CENTRALIZATA

Nr. crt.	Denumirea obiectivelor de investitii	Valoarea totala	Valoarea totala actualizata	CH totale col 5 la 9	Finantare din					din care:			Capacitate	Termen PIF
					Surse proprii	Credite bancare interne	Surse fond mediu ner. ct.50.02.20	Alte surse constituite cf. legii	Total alocatii col10+11	de la bug. local	transf. de la bug. de stat	citati		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	
	Total, din care:	0.00	89,027,499.00	89,007,499.00	0.00	44,315,872.00	0.00	4,414,933.00	40,276,694.00	40,276,694.00	0.00			
A	Lucrari in continuare	0.00	80,961,189.00	80,961,189.00	0.00	44,315,872.00	0.00	4,175,933.00	32,469,384.00	32,469,384.00	0.00			
B	Lucrari noi	0.00	6,624,310.00	6,604,310.00	0.00	0.00	0.00	239,000.00	6,365,310.00	6,365,310.00	0.00			
C	Alte cheltuieli de investitii	0.00	1,442,000.00	1,442,000.00	0.00	0.00	0.00	0.00	1,442,000.00	1,442,000.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-

Din total, desfasurat, potrivit clasificatiei, pe capitole bugetare:

CENTRALIZATOR CIF: 4485391

CAPITOL A.51 - Autoritati publice si actiuni externe		0.00	4,606,463.00	4,606,463.00	0.00	0.00	0.00	3,787,463.00	819,000.00	819,000.00	0.00			
total, din care:		-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	4,375,463.00	4,375,463.00	0.00	0.00	0.00	3,787,463.00	588,000.00	588,000.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-
1	AMENAJARE SEDIU PRIMARIE SI CURTE	0.00	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	450,000.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-
2	IMPLEMENTARE GDPR	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECT POCU-ANTREPRENORIALUL SANSA TA	0.00	3,825,463.00	3,825,463.00	0.00	0.00	0.00	3,787,463.00	38,000.00	38,000.00	0.00			
		-	-	-	-	-	-	-	-	-	-	-	-	-

B	Lucrari noi	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	
1	AMENAJARE CENTRU ANL	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	CALCULATOARE	0.00	111,000.00	111,000.00	0.00	0.00	0.00	0.00	0.00	0.00	111,000.00	111,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	CALCULATOARE	0.00	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	FURNIZARE SI INSTALARE CAMERE VIDEO CLADIRE PRIMARIE	0.00	81,000.00	81,000.00	0.00	0.00	0.00	0.00	0.00	0.00	81,000.00	81,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.54 - Alte servicii publice generale total, din care:	0.00	260,200.00	260,200.00	0.00	0.00	0.00	0.00	0.00	0.00	260,200.00	260,200.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	260,200.00	260,200.00	0.00	0.00	0.00	0.00	0.00	0.00	260,200.00	260,200.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
1	INREGISTRAREA SISTEMATICA DE INSCRIERE IN CARTEA FUNCIA A IMOBILELOR	0.00	160,200.00	160,200.00	0.00	0.00	0.00	0.00	0.00	0.00	160,200.00	160,200.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	STUDII PROIECTE FINANTATE PRIN CNI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.61 - Ordine publica si siguranta nationala total, din care:	0.00	522,000.00	522,000.00	0.00	0.00	0.00	0.00	0.00	0.00	522,000.00	522,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.05 - Protectie civila si protectia contra incendiilor	0.00	518,000.00	518,000.00	0.00	0.00	0.00	0.00	0.00	0.00	518,000.00	518,000.00	0.00	0.00	
1	DOTARI MASINA POMPIERI	0.00	500,000.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	REPETOR PENTRU AMPLIFICARE SEMNAL	0.00	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00	0.00	
		-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.61.03 - Politie locala	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00		
1	CALCULATOR	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.65 - Invatamant total, din care:	0.00	9,727,913.00	9,707,913.00	0.00	0.00	0.00	0.00	0.00	0.00	9,707,913.00	9,707,913.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	7,454,913.00	7,454,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,454,913.00	7,454,913.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.03 - Invatamant prescolar	0.00	85,000.00	85,000.00	0.00	0.00	0.00	0.00	0.00	0.00	85,000.00	85,000.00	0.00	0.00		
1	INSTALATIE STINGERE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU GRADINITA CU PROGRAM PRELUNGIT	0.00	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	7,369,913.00	7,369,913.00	0.00	0.00	0.00	0.00	0.00	0.00	7,369,913.00	7,369,913.00	0.00	0.00		
1	INSTALATIE STINGERE INCENDIU	0.00	16,000.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2	LUCRARI DE INSTALATIE DETECTIE SI ALARMARE INCENDIU SCOALA LUNA DE SUS	0.00	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
3	PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI PE BULEVARDUL CETATEA FETEI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	219,000.00	219,000.00	0.00	0.00	0.00	0.00	0.00	0.00	219,000.00	219,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
4	SALA SPORT-EXECUTIE	0.00	900,000.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	900,000.00	900,000.00	0.00	0.00		
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF, PROIECTARE SI LUCRARI DE CONSTRUIRE SCOALA P+2E, IMPREJMUIRE, BRANSAMENTE, UTILITATI, SERVICII DE SUPRAVEGHERE LUCRARE	0.00	6,194,913.00	6,194,913.00	0.00	0.00	0.00	0.00	0.00	0.00	6,194,913.00	6,194,913.00	0.00	0.00		

B	Lucrări noi	-	0.00	1,683,000.00	-	1,663,000.00	-	0.00	-	0.00	-	0.00	-	0.00	-	-	-	-
		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.65.04 - Invatamant secundar inferior	0.00	1,683,000.00	1,663,000.00	-	1,663,000.00	-	0.00	-	0.00	-	0.00	-	0.00	-	1,663,000.00	0.00	-
1	ACHIZITIE SI MONTARE DOUA VIDEO INTERFOANE PENTRU SCOALA SI GRADINITA LUNA DE SUS	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	-
2	AMENAJARI INTERIOARE SCOALA DE PE STRADA CARPATI	0.00	730,000.00	730,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730,000.00	0.00	-
3	INLOCUIRE STOCATURA LA ACOPERISUL SCOLII, REPARATII JGHEABURI SCOALA LUNA DE SUS	0.00	80,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,000.00	0.00	-
4	LUCRARI DE REABILITARE RETEA APE PLUVIALE CURTE SCOALA GHEORGHE SINCAI FLORESTI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	PROIECTARE SISTEME DE SECURITATE SI MONTAJ LA SCOALA SI GRADINITA	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-
6	REABILITARE SI AMENAJARE CURTE SCOALA GHEORGHE SINCAI FLORESTI	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	REPARATII CAPITALE GARD SCOALA GHEORGHE SINCAI FLORESTI	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	-
8	REPARATII CAPITALE TOALETE CLADIREA VECHIE SCOALA LUNA DE SUS	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	-
9	SCHIMBARE LOCATIE CENTRALA TERMICA SCOALA GHEORGHE SINCAI FLORESTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	0.00	-
10	SF SI PT GRADINITA STR. HOREA	0.00	160,000.00	160,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160,000.00	0.00	-

A.67.03 - Camine culturale		0.00	509,000.00	509,000.00	0.00	0.00	0.00	0.00	0.00	239,000.00	270,000.00	270,000.00	0.00	
1	DOTAREA CAMINULUI CULTURAL DIN LUNA DE SUS, DOTARI SPECIFICE	0.00	359,000.00	359,000.00	0.00	0.00	0.00	0.00	0.00	239,000.00	120,000.00	120,000.00	0.00	
2	PROIECTE FONDURI/ NERAMBURSABILE	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.67.03 - Camine culturale	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
1	AER CONDITIONAT CAMIN FLORESTI	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
	CAPITOL A.68 - Asigurari si asistenta sociala total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	270,000.00	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	
1	CONSTRUIRE CRESA CETATEA FETEI	-	-	-	-	-	-	-	-	-	-	-	-	-
B	Lucrari noi	0.00	70,000.00	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	70,000.00	70,000.00	0.00	
1	AMENAJARE CURTE CRESA	-	-	-	-	-	-	-	-	-	-	-	-	-
2	SISTEM ALARMA ANTIEFRACTIE CRESA	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	
C	Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL A.70 - Locuinte, servicii si dezvoltare publica total, din care:	0.00	2,935,000.00	2,935,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,935,000.00	2,935,000.00	0.00	
A	Lucrari in continuare	0.00	2,215,000.00	2,215,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215,000.00	2,215,000.00	0.00	
	A.70.03 - Alte cheltuieli in domeniul locuintelor	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	
1	REABILITARE BLOCURI STRADA GHEORGHE DOJA SI HOREA	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	

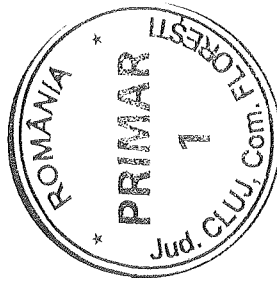
	A.70.05 - Alimentare cu apa	-	0.00	240,000.00	-	240,000.00	0.00	-	0.00	-	0.00	-	-	240,000.00	-	-	-
1	EXECUTIE SISTEM INELAR APA DIGULUI	0.00	240,000.00	240,000.00	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	240,000.00	0.00	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	1,805,000.00	1,805,000.00	0.00	1,805,000.00	0.00	-	0.00	-	1,805,000.00	0.00	0.00	1,805,000.00	0.00	-	-
1	DEVIERE RETELE VARIANTA SUD	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	-	-
2	ILUMINAT FESTIV	0.00	450,000.00	450,000.00	0.00	450,000.00	0.00	-	0.00	-	450,000.00	0.00	0.00	450,000.00	0.00	-	-
3	ILUMINAT PUBLIC DRUM DE LEGATURA VARIANTA SUD	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	-	-
4	SF SI EXECUTIE MODERNIZARE ILUMINAT STR. EROILOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5	SF SI EXECUTIE MONTARE LEDURI COMUNA FLORESTI	0.00	410,000.00	410,000.00	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00	0.00	0.00	410,000.00	0.00	-	-
6	SF, CONSULTANTA DELEGARE DE GESTIUNE SERVICI DE ILUMINAT PUBLIC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7	SF, PT, CONSULTANTA SI EXECUTIE CREARE INFRASTRUCTURA AMPLASARE IN SUBTERAN A CABLURILOR DE TELECOMUNICATII IN COMUNA FLORESTI	0.00	100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	-	-
8	TRECERE RETELE ELECTRICE IN SUBTERAN STR. EROILOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	-	-
1	INTOCMIRE PUG COMUNA FLORESTI	0.00	150,000.00	150,000.00	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	-	-

B	Lucrari noi	0.00	720,000.00	720,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720,000.00	720,000.00	0.00	-	-	-
	A.70.50 - Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTINDERE SISTEM SUPRAVEGHERE VIDEO PE RAZA COMUNEI FLORESTI	0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	-	-	-
1		0.00	125,000.00	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	-	-	-
	A.70.05 - Alimentare cu apa	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	0.00	-	-	-
1	EXTINDERE CONDUCTA APA IAZULUI	0.00	520,000.00	520,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520,000.00	520,000.00	0.00	-	-	-
	A.70.06 - Iluminat public si electrificari rurale	0.00	75,000.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	-	-	-
1	ILUMINAT PODET PESTE SOMES	0.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	-	-	-
2	SISTEM ILUMINAT PUBLIC PARCARE ANL	0.00	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-	-	-
	CAPITOL A.74 - Protectia mediului total, din care:	0.00	2,082,110.00	2,082,110.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,082,110.00	2,082,110.00	0.00	-	-	-
A	Lucrari in continuare	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00	-	-	-
	A.74.06 - Canalizarea si tratarea apelor reziduale	0.00	378,000.00	378,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	378,000.00	378,000.00	0.00	-	-	-
1	DECOLMATARE VAI SI TRANSPORT RESTURI VEGETALE SI PAMANT	0.00	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	-	-	-
2	PT SI EXECUTIE RESEA CANALIZARE STR. RAZOARE-DN1	0.00	238,000.00	238,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238,000.00	238,000.00	0.00	-	-	-
3	SF, PT CANALIZARE TAUTI	0.00	120,000.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	-	-	-

B	Lucrari noi	0.00	1,097,110.00	1,097,110.00	0.00	0.00	0.00	0.00	0.00	0.00	1,097,110.00	1,097,110.00	0.00			
	A.74.05 - Salubritate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	SISTEM DE MANAGEMENT INTEGRAT AL DESEURILOR IN JUDETUL CLUJ	0.00	292,110.00	292,110.00	0.00	0.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00			
1		0.00	292,110.00	292,110.00	0.00	0.00	0.00	0.00	0.00	0.00	292,110.00	292,110.00	0.00			
	A.74.06 - Canalizarea si tratarea apelor reziduale	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXTINDERE CANALIZARE MENAJERA STR. IAZUL MORII	0.00	805,000.00	805,000.00	0.00	0.00	0.00	0.00	0.00	0.00	805,000.00	805,000.00	0.00			
1		0.00	325,000.00	325,000.00	0.00	0.00	0.00	0.00	0.00	0.00	325,000.00	325,000.00	0.00			
	EXTINDERE CONDUCTA APA SI CANALIZARE MENAJERA STR. NARCISELOR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
2		0.00	480,000.00	480,000.00	0.00	0.00	0.00	0.00	0.00	0.00	480,000.00	480,000.00	0.00			
	C Alte cheltuieli de investitii	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C		0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00			
	A.74.05 - Salubritate	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ACHIZITIE CONTAINER, MODULE SUPRATERANE, SACI PENTRU IMPLEMENTAREA COLECTARII SELECTIVE A DESEURILOR	0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00			
1		0.00	607,000.00	607,000.00	0.00	0.00	0.00	0.00	0.00	0.00	607,000.00	607,000.00	0.00			
	CAPITOL A.84 - Transporturi total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Lucrari in continuare	0.00	18,740,471.00	18,740,471.00	0.00	0.00	0.00	0.00	0.00	0.00	18,740,471.00	18,740,471.00	0.00			
A		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ACOPERIRE SI ASFALTARE VALEA SANASLAULUI-ANDREI MURESANU GHEORGHE DOJA	0.00	17,695,471.00	17,695,471.00	0.00	0.00	0.00	0.00	0.00	0.00	17,695,471.00	17,695,471.00	0.00			
1		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	ACOPERIRE SI ASFALTARE VALEA SANASLAULUI-ANDREI MURESANU GHEORGHE DOJA	0.00	250,000.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00			
2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXPROPRIERI SI EXECUTIE DRUM DE LEGATURA VARIANTA SUD	0.00	544,471.00	544,471.00	0.00	0.00	0.00	0.00	0.00	0.00	544,471.00	544,471.00	0.00			
2		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	EXPROPRIERI TERENURI PENTRU DRUMURI SI EXECUTIE DRUMURI	0.00	1,500,000.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	1,500,000.00	0.00			
3		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	MODERNIZARE STRADA EROILOR	0.00	10,311,000.00	10,311,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,311,000.00	10,311,000.00	0.00			
4		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

C	Alte cheltuieli de investitii	-	0.00	120,000.00	-	120,000.00	0.00	-	0.00	-	0.00	-	120,000.00	-	0.00	-	-
1	INDICATOARE STRADALE	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	CAPITOL C.84 - Transporturi total, din care:	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	Lucrari in continuare	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	EXECUTIE DRUM DE LEGATURA VARIANTA SUD	0.00	44,315,872.00	44,315,872.00	0.00	44,315,872.00	0.00	44,315,872.00	0.00	44,315,872.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	Lucrari noi	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	Alte cheltuieli de investitii	0.00	0.00	0.00	-	0.00	-	0.00	-	0.00	-	-	0.00	-	0.00	-	-

Sef Serviciu venituri si cheltuieli,



Inspector,